

Table of Hours/Spend 1.4.11 - 30.6.11			
Job Title on Matrix system	Hours	Spend	LCC equivalent grade
Administrator	3081.5	£27,961.59	Grade 4
Administrator - CRB checked	128.75	£1,223.73	Grade 4
Architect	2004.75	£52,166.38	Grade 10
Building Surveyor	1417.5	£40,317.70	Grade 9
Care Assistant	7480.5	£89,832.14	Grade 3
Chef	35.5	£488.98	Grade 4
Childrens Centre Support Worker	1054.75	£11,823.91	Grade 4
Children's Centre Worker (Early Years)	445.5	£6,297.88	Grade 6
Cleaner	108.75	£951.33	Grade 1
Clerical Assistant	997.25	£8,160.85	Grade 3
Cook (Residential)	169.8	£1,489.83	Grade 3
Customer Services Desk Assistant	663.25	£6,316.18	Grade 4
Customer Services Officer	2303	£22,504.45	Grade 3/4/5/6
Deputy Pensions Manager	478.25	£12,823.58	Grade 11
Development Control Engineer	280	£7,656.48	Grade 9
Driver	433.75	£3,693.93	Grade 3
Electrical Design Engineer	37	£898.36	Grade 9
Finance Assistant	348	£4,828.78	Grade 3/4 / 5
Highways Engineer	393.5	£11,117.53	Grade 7
ICT Customer Service Desk Assistant (Technical)	999	£12,598.61	Grade 4
ICT Technician	647	£9,377.59	Grade 4/5/6/7
Independent Reviewing Officer Looked After Children Safeguarding	493.75	£19,593.33	Grade 9
Labourer	1255	£10,397.08	Grade 3
Mechanical Design Engineer	454	£11,211.48	Grade 9
Paralegal - Level 1	288.75	£3,304.35	Grade 6
Pensions Administrator - Level 2	495	£8,416.53	Grade 7
Pensions Case Worker	547.25	£9,387.04	Grade 7
Pre Comensura (CTL)	127.5	£3,260.26	Grade 9
Project Support Officer	121	£2,098.83	Grade 6

Receptionist	369	£3,052.56	Grade 3
Reprographics Manager	423.5	£8,810.46	Grade 6
Reprographics Operator	429.5	£4,909.27	Grade 3
Review Assessment Support Officer	385.5	£5,132.69	Grade 6
Senior Administrator	250.5	£2,544.05	Grade 5 or 6
Senior-Accountant	821.5	£33,687.02	Grade 10
Site Setting Out Engineer	441	£10,342.97	Grade 8
Social Worker - Adults - Advanced	1017	£27,014.92	Grade 9
Social Worker - Adults - Standard	296.5	£7,022.16	Grade 9
Social Worker - Mental Health - Advanced	551	£13,851.64	Grade 9
Social Worker - Mental Health - Standard	1511	£38,563.11	Grade 9
Solicitor - Level 3	784.75	£28,263.93	Grade 10
Solicitor Level 2 (Litigation)	219	£7,332.91	Grade 10
Solicitor Level 2 (Property)	250.25	£8,378.37	Grade 10
Solicitor Level 3 (Children & Adults)	807	£29,539.33	Grade 10
Support Officer - Client Team	445.5	£5,883.32	Grade 5
Teaching Assistant Level 3 - LEMS	96.5	£1,312.40	Grade 6
Technical Assistant (Street Lighting)	274	£3,048.77	Grade 5
Technician (Highways)	40.75	£1,077.43	Grade 7
Grand Total	36703.3	£639,966.02	

Agreed LCCG off-Contract Agency Worker Spend April-June 2011

Agency worker job title	Total spend April-June 2011	LCC equivalent grade
Registered Mental Health Nurse	22,545.24	LCC Grade 6
Cooks (Residential)	5,731.30	LCC Grade 3