

## **Local Public Service Agreement (LPSA) Target 2 Year Three Progress Report 2005/06**

### **Background**

The Lancashire Local Public Service Agreement (LPSA) was an agreement between the Government and Lancashire County Council the aim of which was to deliver improved services to local people. It was effective over a 3-year period from April 2003 to March 2006. The Government made a limited amount of pump priming money available at the outset to stimulate the delivery of service improvement plans that would stretch existing performance targets. There was the potential to earn up to £27.75M performance reward grant (PRG) if stretched targets were achieved at the end of the 3-year period.

Social Services (now Adult & Community Services) had the lead for Target 2 of the LPSA. The objective of Target 2 was to "Improve the quality of life and independence of older people by reducing admissions to residential care and increasing the number of older people helped to live at home.

Twenty organisations (all 12 district councils and all 8 primary care trusts) committed to the Lancashire LPSA signed up to Target 2.

### District Councils

1. Burnley Borough Council
2. Chorley Borough Council
3. Fylde Borough Council
4. Hyndburn Borough Council
5. Lancaster City Council
6. Pendle Borough Council
7. Preston City Council
8. Ribble Valley Borough Council
9. Rossendale Borough Council
10. South Ribble Borough Council
11. West Lancs District Council
12. Wyre Borough Council

### Primary Care Trusts

1. Burnley, Pendle & Rossendale PCT
2. Chorley & South Ribble PCT
3. Hyndburn & Ribble Valley PCT
4. Fylde PCT
5. Morecambe Bay PCT
6. Preston PCT
7. West Lancs PCT
8. Wyre PCT

## **How was pump priming money for Target 2 allocated and used?**

Social Services negotiated with partners that the pump priming money available for Target 2 would be used to help fund a number of posts aimed at helping to actively promote the independence of older people enabling them to remain at home. Some partners pooled funds to create a joint post covering a number of districts whilst others chose to act independently.

The following chart shows which partners accessed pump priming money, how much money they received and the way the money was spent.

<b>Partner(s)</b>	<b>Title of Post</b>	<b>Postholder</b>	<b>Date started in post</b>
Burnley, Pendle & Rossendale PCT, Burnley Borough Council, Pendle Borough Council and Rossendale Borough Council	Older People's LIT Local Implementation Officer	Elaine Nixon	1.12.03
Hyndburn & Ribble Valley PCT	NSF Co-ordinator for Older People	Anne McCarthy	1.7.04
Hyndburn Borough Council	Housing Needs & Strategy Coordinator	Fiona Goodfellow	12.1.04
Ribble Valley Borough Council	Elderly Services Officer	Lynda Baldwin	July 03
Chorley & South Ribble PCT, Chorley Borough Council and South Ribble Borough Council	Head of Older People's Services	Alex Walker	15.03.04
Fylde PCT	Lead Commissioning Manager	Kate Dobson	01.04.04
Fylde Borough Council	Housing Advice Officer	Alison Parsonage	Jan 04
Morecambe Bay PCT	Primary Care and Partnership Development Manager – nature of post changed. Funds since channelled into employing IMC physiotherapist and 8 hours per week senior II OT.	David Tyson	16.8.05-7.1.06
Lancaster City Council	Policy & Strategic Enabling Officer	Crystal Dewsbury	12.11.04
Preston PCT and Preston City Council	Project Manager	Lesley Farnworth	01.09.03
West Lancs PCT	Partnership Officer	Jonathan Devereaux	Mar 04 - Sep 04
West Lancs District Council	Partnership Officer	Jonathan Devereaux	Mar 04 – Sep 04
Wyre Borough Council	No post set up		
Wyre PCT	Development Lead Older People Services	To be appointed as at 23.05.05	

## How performance was measured

Two performance indicators were used:-

- PAF C26 - Admissions of older people to permanent residential and nursing care per 10,000 population aged 65 years and over.
- PAF C28 - Households receiving intensive home care per 1,000 population aged 65 years and over.

## What were the targets?

- 97 per 10,000 population admitted to residential/nursing home care
- 16 per 1,000 population helped to live at home

Each target was broken down to a locality level to ensure clear accountability.

## Performance Achieved 2005/6

PAF C26 Admissions of people 65+ to residential & nursing care	Lancaster	Fylde	Wyre	Preston	South Ribble	Chorley	West Lancs	Hyndburn	Ribble Valley	Burnley	Pendle	Rossendale	County	LPSA Year 3 Target
Per 10,000 population	100.1	70.0	48.7	81.6	91.1	69.1	93.7	136.8	62.1	101.0	88.5	102.0	85.1	97
Actual numbers	242	120	120	155	155	103	169	170	61	137	122	97	1651	1760

The PAF C26 target has been 100% achieved for the county as a whole.

PAF C28 Intensive home care	Lancaster	Fylde	Wyre	Preston	South Ribble	Chorley	West Lancs	Hyndburn	Ribble Valley	Burnley	Pendle	Rossendale	County	LPSA Year 3 Target
Per 10,000 population	22.7	12.8	16.0	18.2	16.9	17.3	14.0	28.5	13.8	29.3	25.2	27.2	19.6	16
Actual numbers	550	220	394	345	288	258	253	354	135	398	348	259	3802	3149

The PAF C28 target has been 100% achieved for the county as a whole.

## Performance Reward Grant

The total PRG amounts to £1.5M<sup>1</sup> or £75,000 per partner.

Target 2 partners have agreed that the PRG money will be shared amongst the Local Implementation Teams for Older People. The money will be passed on to the LITs as soon as practicable following LCC's receipt of the money from Central Government.

The reward monies are payable in two tranches: 50% in 2006/7 and the remaining 50% in 2007/8. The Office of the Deputy Prime Minister stipulates that **50%** is for **revenue funding** and the remaining **50%** is for **capital funding**.

## Conclusion

Both LPSA Target 2 targets have been achieved and exceeded. Subject to confirmation from audit there should be £1.5 M performance reward monies to be distributed amongst the LITs according to the number of partner agencies in the geographical district of the LIT.

## Appendices

Information provided by partner agencies detailing specific contribution to Target 2:-

- Burnley, Pendle & Rossendale PCT
- Burnley Borough Council
- Chorley & South Ribble PCT
- Chorley Borough Council
- Fylde Borough Council (no information received)
- Fylde PCT
- Hyndburn & Ribble Valley PCT
- Hyndburn Borough Council (no information)
- Lancaster City Council
- Morecambe Bay PCT
- Pendle Borough Council (no information)
- Preston PCT and DC (combined)
- Ribble Valley Borough Council
- Rossendale Borough Council
- South Ribble Borough Council
- West Lancashire District Council
- West Lancashire PCT
- Wyre Borough Council
- Wyre PCT

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<sup>1</sup> Subject to confirmation from Auditors